

# Providence School District

# Springfield Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$2,446	N/A	N/A
Substitutes	\$360	N/A	N/A
Instructional Parapros	\$729	N/A	N/A
Pupil-Use Technology	\$129	N/A	N/A
Instructional Materials	\$734	N/A	N/A
<b>Total</b>	<b>\$4,397</b>	<b>N/A</b>	<b>N/A</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$78	N/A	N/A
Library & Media	\$153	N/A	N/A
Extracurricular	\$0	N/A	N/A
Student Health/Services	\$88	N/A	N/A
Curriculum Development	\$0	N/A	N/A
Staff Development	\$33	N/A	N/A
Sabbaticals	\$0	N/A	N/A
Program Management	\$0	N/A	N/A
Therapists, Psychologists	\$131	N/A	N/A
<b>Total</b>	<b>\$484</b>	<b>N/A</b>	<b>N/A</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$328	N/A	N/A
Food Service	\$219	N/A	N/A
Safety	\$101	N/A	N/A
Building Upkeep	\$984	N/A	N/A
Data Processing	\$0	N/A	N/A
Business Operations	\$0	N/A	N/A
<b>Total</b>	<b>\$1,633</b>	<b>N/A</b>	<b>N/A</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$151	N/A	N/A
School Office	\$154	N/A	N/A
Deputies & Administrators	\$0	N/A	N/A
Superintendent & Board	\$0	N/A	N/A
Legal	\$0	N/A	N/A
<b>Total</b>	<b>\$305</b>	<b>N/A</b>	<b>N/A</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$2,836,733  
 School Enrollment (ADM): 416  
 School Per Pupil: \$6,819

July 1999 - June 2000

